

IBERIA PARISH SHERIFF
PROPOSED SUMMARY BUDGET – GENERAL FUNDS
YEAR ENDED JUNE 30, 2016

REVENUES

Ad Valorem Tax Revenue	\$ 6,277,917
Excess Revenue Bonds	-
Intergovernmental Revenues	7,943,935
Fees, Charges and Commissions for Services	4,226,632
1/4% Sales Tax	3,750,000
Sales and Commissions	20,000
Interest Income	6,200
Miscellaneous	323,300
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TOTAL REVENUES	<u>\$ 22,547,984</u>

EXPENDITURES

Personal Services	\$ 16,572,994
Operating Services	3,718,141
Materials and Supplies	572,546
Travel and Other Charges	51,200
Miscellaneous	-
Debt Service	763,192
Capital Outlay	798,390
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TOTAL EXPENDITURES	<u>\$ 22,476,463</u>

EXCESS REVENUE / EXPENDITURES 71,521

BEGINNING FUND BALANCE 4,483,914

ENDING FUND BALANCE \$ 4,555,435
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