

IBERIA PARISH SHERIFF
PROPOSED SUMMARY BUDGET – GENERAL FUNDS
YEAR ENDED JUNE 30, 2022

REVENUES

Ad Valorem Tax Revenue	\$ 6,318,000
Excess Revenue Bonds	-
Intergovernmental Revenues	1,027,000
Fees, Charges and Commissions for Services	4,022,200
1/4% Sales Tax	3,200,000
Sales and Commissions	-
Interest Income	12,000
Miscellaneous	<u>243,125</u>
 TOTAL REVENUES	 <u>\$ 14,822,325</u>

EXPENDITURES

Personal Services	\$ 11,203,527
Operating Services	2,810,102
Materials and Supplies	210,000
Travel and Other Charges	20,950
Miscellaneous	-
Debt Service	395,000
Capital Outlay	<u>177,000</u>
 TOTAL EXPENDITURES	 <u>\$ 14,816,579</u>

EXCESS REVENUE / EXPENDITURES 5,746

BEGINNING FUND BALANCE 7,400,975

ENDING FUND BALANCE \$ 7,406,721